



Duckett Creek Sanitary District

3550 Hwy K, O'Fallon, Missouri 63368-8384

Ph: (636) 441-1244

Customer Service Fax: (636) 498-8100

Engineering Fax: (636) 498-8150

The Duckett Creek Sanitary District Board of Trustees held a public hearing to discuss the commercial rate increase on Wednesday, January 17, 2024, at 6:00 p.m. at the District Administration Office located at 3550 Highway K, O'Fallon, Missouri.

Trustees present:

Mr. Greg Dohrman	Chairperson
Mr. John Harshbarger	Board Member
Ms. Linda Wibbenmeyer	Vice-Chairperson

Trustees not present:

Dr. William Rebore	Board Member
Mr. Bob Schnur	Board Member

Staff Members present:

Mr. Keith Arbuckle	Executive Director
Dr. Luke Kehoe	Director of Engineering & Operations
Ms. Julie O'Guinn	Director of Finance & Administration
Mr. Brad Meyers	Information Systems Manager
Ms. Sarah Marien	Accounting/HR/Admin Assistant
Ms. Krystal Jones	Recording Secretary
Sarah Beckmann	Administrative Analyst

Others present:

Carol Malesky	Stantec Consulting
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CALL TO ORDER

Chairperson Dohrman of the Board of Trustees of Duckett Creek Sanitary District called the meeting to order at 6:00 p.m.

District Customers present:

None

Carol Malesky with Stantec Consulting gave their company's rate study report and presentation which provided the background of the three year consecutive rate study results and the origin of the proposed commercial rate increase.

Ms. Malesky reviewed the following:

- FY 2024 Revenue Sufficiency Analysis
 - Displayed the updated 10-year capital improvement program schedule including existing and future infrastructure and plants.



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- Noted that the commercial rate increase will go into effect March 1st 2024 and will be reflected on customers' bills in April 2024.
- Commercial increase in FY 2024 will achieve 100% parity with residential rates.
 - 5,000 gallons of monthly usage and over for commercial customers will match fixed usage for residential customers. The dollar amount per 1000 gallons will increase \$0.95, from \$4.40 per 1000 gallons to \$5.35 per 1000 gallons.
 - Operating fund balances are expected to be drawn down to an optimal level.
 - Optimal balances of revenues in and expenses out are expected with the increase.

The Director of Finance and Administration noted that the District advertised in two local newspapers and sent postcard notices to commercial customers regarding the public hearings. She discussed how our rates compare favorably to other sewer providers in the area as reflected in the documents presented to the Board.

The District staff addressed all questions and concerns.

There being no further comments, Vice-Chairperson Wibbenmeyer moved and Board Member Harshbarger seconded the motion to close the January 17, 2024 Public Hearing.

*By roll call vote,
Chairperson Dohrman – Aye
Board Member Harshbarger – Aye
Vice-Chairperson Wibbenmeyer – Aye*

Motion passed unanimously.

ADJOURNMENT

The board meeting adjourned at 6:20 p.m.

Respectfully Submitted,
K. Jones
Recording Secretary
Duckett Creek Sanitary District